

PROPOSED BUDGET FISCAL 2024-25						
	Goal %	2024/25	% of Total		2023/24	% of the Total
Compensation	60%	\$ 1,445,757.37	58.87%		\$ 1,566,966.00	66.53%
Office & Facilities	15.50%	\$ 351,100.00	14.30%		\$ 375,719.00	15.95%
Ministry	6.50%	\$ 168,419.24	6.86%		\$ 154,169.00	6.55%
Missions: Global	6.50%	\$ 159,640.00	6.50%		\$ 152,685.00	6.48%
Community Center	6.50%	\$ 159,640.00	6.50%		\$ 158,860.00	6.75%
Savings	5%	\$ 171,443.39	6.98%		\$ 70,470.00	2.99%
Current Total	100%	\$ 2,456,000.00	100.00%		\$ 2,355,135.00	100.00%
Trustee Approved Total		\$ 2,456,000.00	100%		\$ 2,355,135.00	100%